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AGENDA

TO: Members of the Capital Facilities and Administrative Services Appropriations Subcommittee

FROM: Sen. Bill Hickman, Co-Chair
Rep. D. Gregg Buxton, Co-Chair

RE: Committee Meeting

Date: Tuesday, January 10, 2005

Time: 9:00 a.m.

Place: Room W025, West Office Building, State Capitol Complex

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1. Welcome and Introductions
 2. Approve Minutes of February 7, 2005
 3. Base Budget Overview
 4. Department of Administrative Services – Appropriated Budgets
 - a. Executive Director's Office
 - b. Administrative Rules
 - c. DFCM Administration
 - d. State Archives
 - e. Division of Finance
 - f. Finance – Mandated
 - g. Post Conviction Indigent Defense Fund
 - h. Judicial Conduct Commission
 - i. Purchasing and General Services
 - j. Human Resource Management
 5. Department of Administrative Services – Internal Service Funds
 - a. Office of State Debt Collection
 - b. General Services
 - c. Fleet Operations
 - d. Risk Management
 - e. Facilities Management
 6. Career Service Review Board
 7. Department of Technology Services
 8. Debt Service
 9. Capital Budget
 10. Capitol Preservation Board